

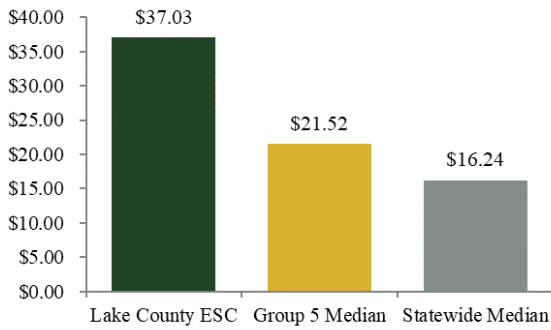
Lake County ESC Profile

Operating Revenue:
\$17,877,161

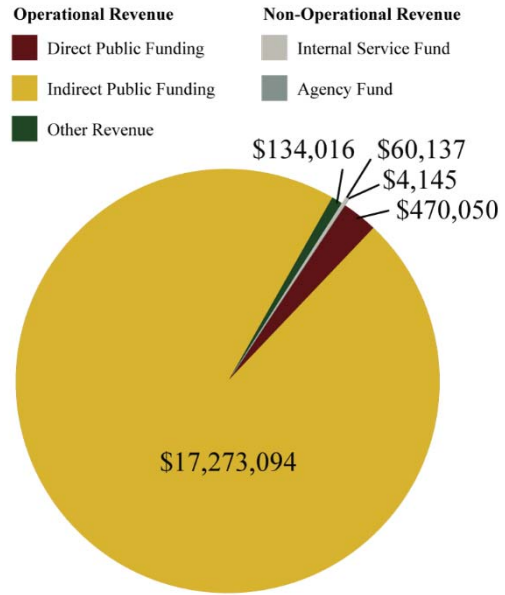
Expenditures:
\$17,879,665

FTEs:
99.50

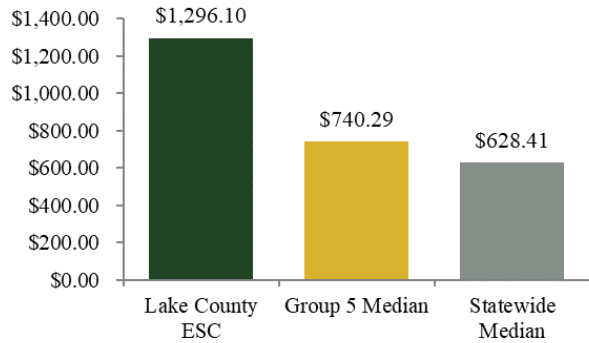
Revenue Generation Ratio



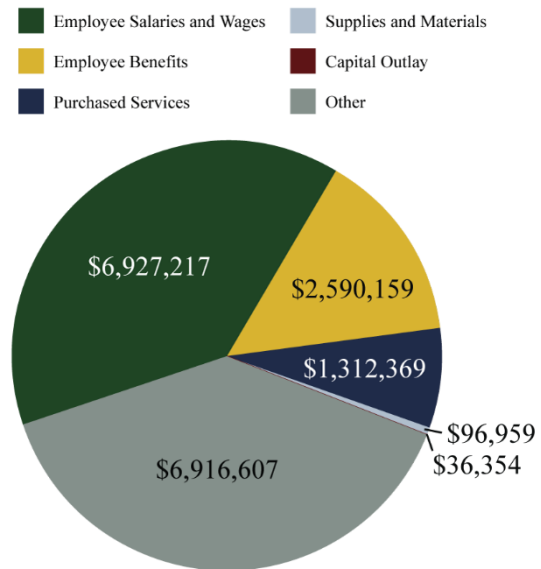
Total Revenue by Source



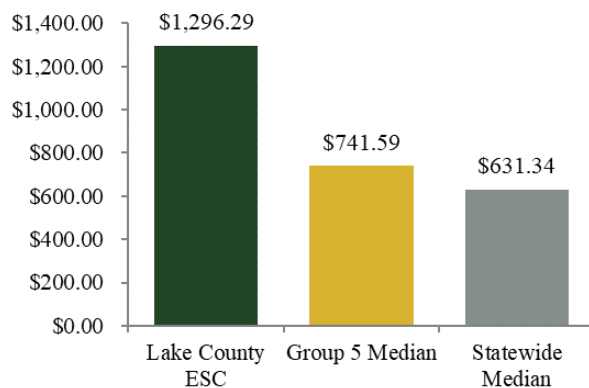
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



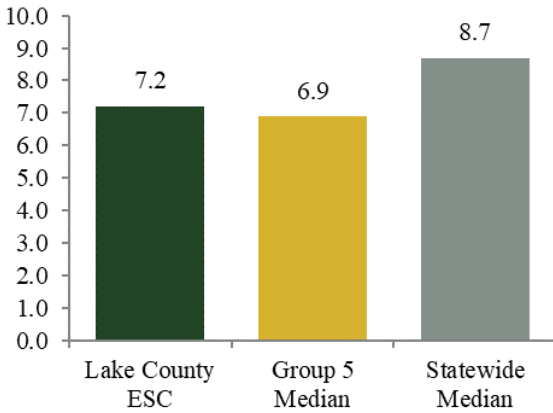
Lake County ESC Profile (contd)

Operating Revenue:
\$17,877,161

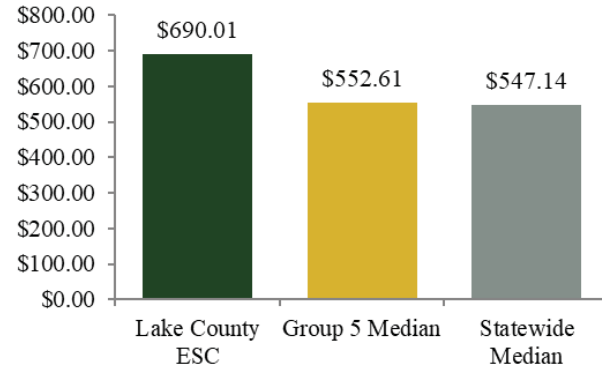
Expenditures:
\$17,879,665

FTEs:
99.50

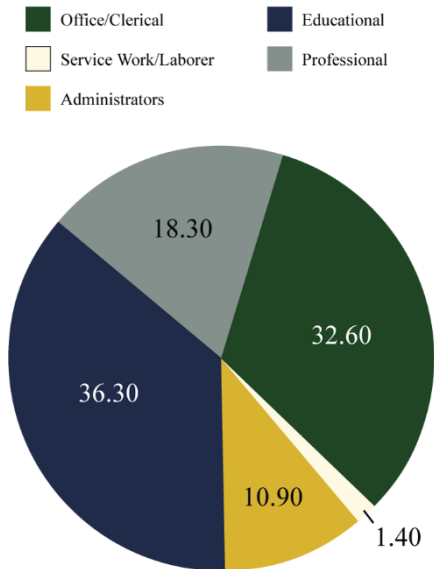
FTEs per 1,000 Students



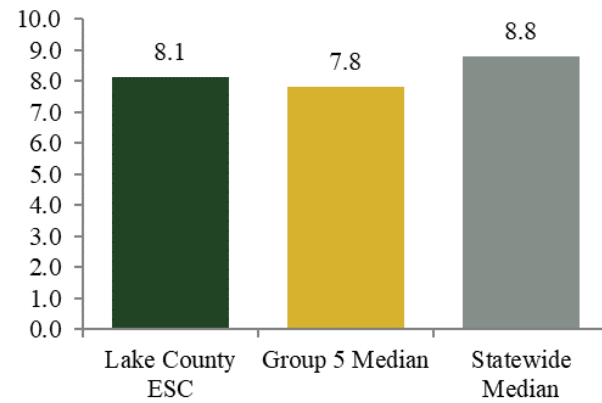
Personnel Cost per Student



FTEs by Category



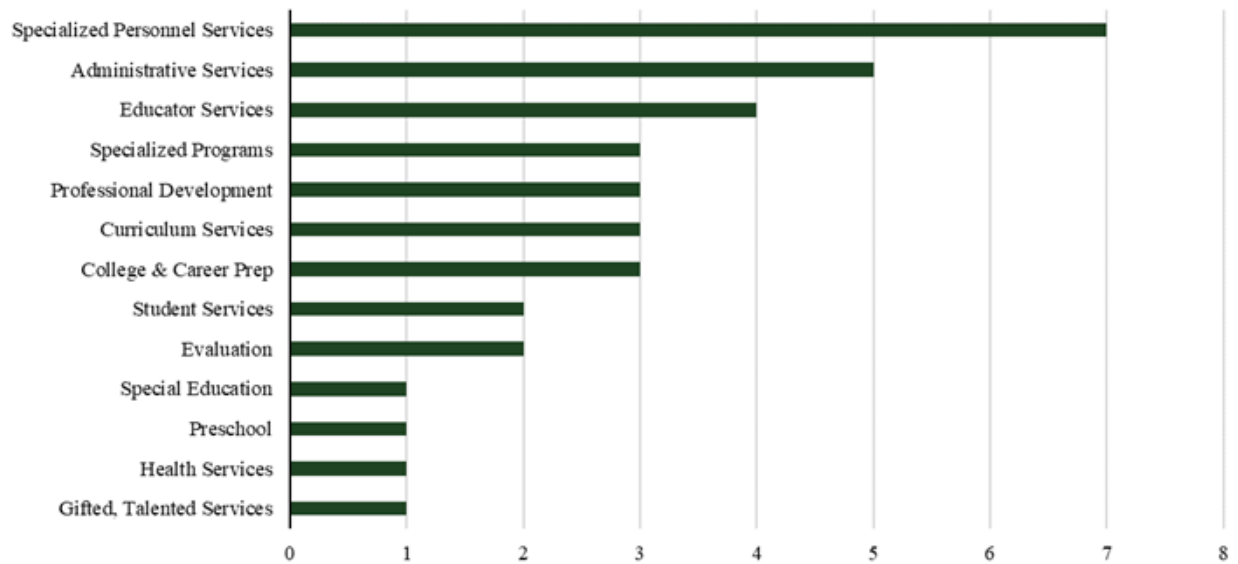
Non-administrative Staff per Administrator



Lake County ESC Profile (contd)

Operating Revenue: \$17,877,161	Expenditures: \$17,879,665	FTEs: 99.50
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Services Offered by Category



Member District Data

Member District Name	Student Enrollment	District Type
Fairport Harbor EVSD	672	4
Madison LSD	3,038	4
Painesville City LSD	2,958	7
Perry LSD	1,721	5
Riverside LSD	4,043	5
Wickliffe CSD	1,361	7